

REBUILDING

VISION SUNDAY

LUNCH & FELLOWSHIP
VISION CASTING
CAPITAL CAMPAIGN UPDATE

3 Sep 23
12:30 pm



WWW.MYVWC.ORG



CREATING SPACE FOR GOD TO WORK!



Overseer AJ Monterio & Pastor Angie Monterio

AGENDA

1. OPENING PRAYER
2. FOOD IS SERVED
3. FINANCE MINISTRY UPDATE
 - A. Profits and Losses Report
 - B. Capital Campaign Update:
Making room for MORE!

AGENDA

5. LEADERSHIP TEAMS

A. Current Roster

B. 5-Fold Ministry Template

1. Apostle
2. Teacher
3. Prophet
4. Pastor
5. Evangelist

C. What does a win look like for each team?

AGENDA

6. LET'S BUILD IT
TOGETHER:

- A. 2023 Calendar
- B. 2024 Forecast

7. QUESTIONS &
ANSWERS

8. CLOSING PRAYER

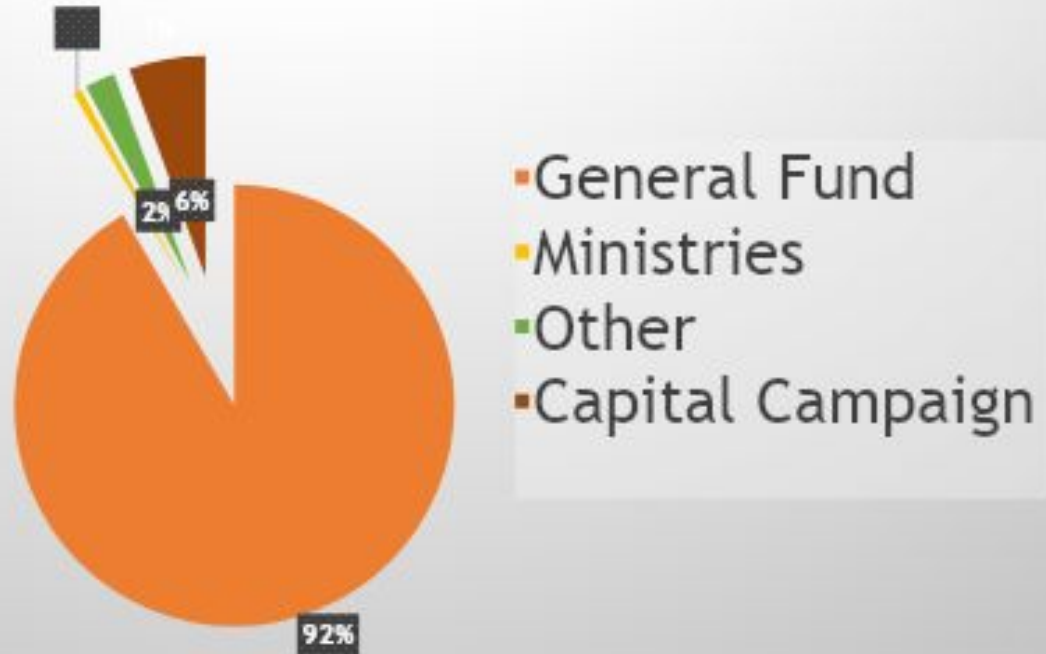
***VICTORY WORSHIP CENTER
2023 VISION SUPER SUNDAY
FINANCIAL REPORT***



INCOME



VWC INCOME JAN - JUL 2023

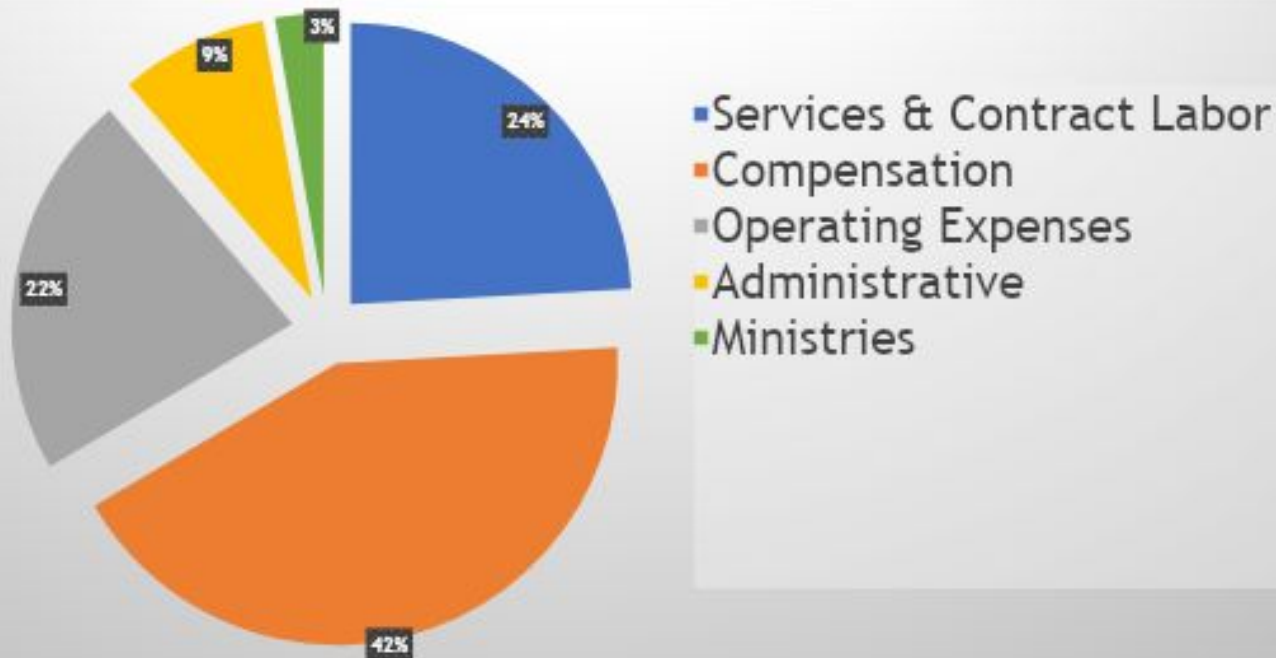


EXPENSES



VWC Expenses Jan - Jul 2023

(excludes Mortgage Principal Payments)





VWC Income Comparison January - July 2022 vs January - July 2023





VWC Expenses Comparison January - July 2022 vs January - July 2023





**102 SPRINGVALE
PROJECTED BUILDING
RENOVATION COSTS**

PROJECT	ESTIMATED COST
Complete Café	\$13,650
Complete 2 nd story build out Construction quotes may not include egress door, electrical, or individual HVAC units	\$67,308
Update Lobby and Hallway	\$1,000
Downstairs Classrooms	\$1,000
Main Sanctuary	\$6,000
Interior	\$2,000
Exterior Upgrades	\$33,000
TOTAL ESTIMATED FUNDS REQUIRED	\$123,958



102 SPRINGVALE HOW CAN YOU HELP??

- CAPITAL CAMPAIGN
- GIVE FAITHFULLY - TITHES & OFFERINGS
- GRANTS/DONATIONS
- GIVING TUESDAY - NOVEMBER 2023
- FUNDRAISERS
- BUILDING RENTAL FEES
- LOAN/LINE OF CREDIT (if necessary)
- OFFER YOUR TALENTS/SKILLS/ABILITIES
- CONSIDER ESTATE PLANNING



VICTORY WORSHIP
CENTER

CAPITAL CAMPAIGN

WHAT'S OUR GOAL?



\$50,000

Phase #1

Making Room For More!



**Thank you for
your donations**

**Amount Pledged
08/31/23**

\$25,251



**PLEDGE
TODAY**

**Expect to Triumph
Walk in Victory
And Together We Are
MAKING ROOM FOR
MORE!!!**

VICTORY WORSHIP CENTER 2023 CAPITAL CAMPAIGN VISION



CREATING SPACE FOR GOD TO WORK!



Overseer AJ Monterio & Pastor Angie Monterio

INTRODUCTION: CREATING SPACE FOR GOD TO WORK

Grace and peace, Victory Nation! We are kicking off a 2-year, \$100,000 Capital Campaign entitled, **“MAKING ROOM FOR MORE: CREATING SPACE FOR GOD TO WORK!”**

We believe in transparency regarding church business matters, and it is important for us to share the vision with you. We're excited about this season of REBUILDING our church, community, city, and most importantly – God's children.

Proverbs 18:16 “A man's gift makes room for him, And brings him before great men.”



MAKING ROOM!

- 1 Chronicles 4:10: “Oh, that you would bless me and enlarge my territory!”
- We are thanking God for increasing our membership. Therefore, improvements are necessary for our current and future congregation.
- Making room in our current space allows us to disciple the unsaved and fulfill the Great Commission

“He said to them, “Go into all the world and preach the gospel to all creation. Whoever believes and is baptized will be saved, but whoever does not believe will be condemned.”

- Mark 16:15-16:

“Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age.” - Matthew 28:19-20

WE'RE HALFWAY THERE!



CREATING SPACE FOR GOD TO WORK!

- **2017**: We purchased the building.
- We've paid **over half** of the loan, praise God!
- **\$259,200** is our current loan balance.
- We're **pre-approved** for a new loan agreement for the balance, glory!
- We're raising **\$100,000** to complete building renovations.
- The \$100,000 goal will be divided into 2 Phases of **\$50,000**.
- We need **YOUR** help. What can you do? Make a pledge above your tithe and offerings.
- This capital campaign is about so much **MORE** than simply money. We are endeavoring to **create space** for God to work at Victory Worship Center in ways we've never experienced before!
- It's time to **MAKE ROOM** for our now and our next.
- It's only **UP** from here!

"So we rebuilt the wall till all of it reached *half its height*, for the people worked with all their heart." - Nehemiah 4:6

WHY WE'RE MAKING ROOM:

We are making room for MORE!

- More space = More ministry
- More ministry = More members
- More members = More evangelism
- More evangelism = More Kingdom impact

This is what the LORD Almighty says: “Now hear these words, ‘Let your hands be strong so that the temple may be built.’ This is also what the prophets said who were present when the foundation was laid for the house of the LORD Almighty. Zechariah 8:9



WHAT MORE SPACE LOOKS LIKE:

MORE EFFECTIVENESS!

- Dedicated offices for our pastors and administrative leaders
- Classroom spaces for a Sunday nursery, children's church, and youth
- Functional cafe with space planning for cooking appliances, storage, and seating
- Larger stage in the sanctuary for worship services and worship arts events
- Adequate exterior lighting and signage for parking lot and building
- Improved safety measures with live interior and exterior camera systems
- Exterior upgrades for improved insulation and enhanced curb appeal
- Increased functionality and greater usability of our entire building

Unless the LORD builds the house, those who build it labor in vain. Unless the LORD watches over the city, the watchman stays awake in vain. - Psalm 127:1



WHAT MORE MINISTRY LOOKS LIKE:

MORE GOD!

- Expanded discipleship opportunities for spiritual maturity
- Membership growth
- Increased community service and outreach focus
- Enlarged capacity to host neighborhood events
- Magnified spotlight for Christ to be seen through our church

And I, if I be lifted up from the earth, will draw all *men* unto me. - John 12:32



WHAT MORE MEMBERS LOOKS LIKE:

MORE PEOPLE!

- Larger church family
- Increased volunteer core and servant-leaders
- Maximization of building capacity
- Optimized cultural, ethnic, and generational diversity
- Development of additional support ministries for sustained growth

**Nevertheless, more and more men and women believed in the Lord and were added to their number.
- Acts 5:14**



WHAT MORE EVANGELISM LOOKS LIKE:

MORE KINGDOM!

- Strategic discipleship model for soul-winning
- Out of the box community ministry to reach the lost
- Increased outdoor campus events to share the gospel and love of Jesus
- Fortified partnerships with community leaders, other churches, schools, and human service agencies
- Greater connections with our residential neighbors for Kingdom-impact
- Changing our city through the power of God

Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age.”

Matthew 28:19-20



WHAT MORE GIVING LOOKS LIKE:

MORE FINANCES!

- Free up monthly operational costs to magnify our ministry
- Build up our finances for future ministry, maintenance & expenses
- Payoff our building ahead of schedule
- More available funds for larger scale, more impactful ministry events
- Equipment and software upgrades
- Enhancements to sanctuary lighting, flooring, bathrooms, crown molding addition, etc.
- More salaried staff members

Bring the whole tithe into the storehouse, that there may be food in my house. Test me in this,” says the LORD Almighty, “and see if I will not throw open the floodgates of heaven and pour out so much blessing that there will not be room enough to store it. - Malachi 3:10

MORE SPACE: RENOVATIONS



CREATING SPACE FOR GOD TO WORK!

ITEM	COST	ITEM	COST
2nd Story Renovation: Offices, Pastors' Bathroom & Youth Zone	\$67,308	Interior Upgrades	\$2,000
Cafe	\$13,650	Exterior Upgrades: Stone, Stucco, Paint, Cameras & Fence	\$33,000
Sanctuary - Stage Expansion & More	\$6,000	<i>Exterior Signs</i>	<i>DONE</i>
Downstairs Classrooms & Lobby	\$2,000	<i>Exterior Lighting</i>	<i>DONE</i>

TOTAL ESTIMATED: \$123,958

OUR CAPITAL CAMPAIGN GOAL: \$100,000

PHASE 1: \$50,000



WHAT RAISING \$100,000 LOOKS LIKE

NUMBER OF PEOPLE GIVING	MONTHLY GIFT AMOUNT	1 YEAR TOTAL	2 YEAR TOTAL
50	\$200	\$120,000	\$240,000
50	\$100	\$60,000	\$120,000
50	\$50	\$30,000	\$60,000
50	\$25	\$15,000	\$30,000

HOW TO USE THIS CHART:

*"IF 50 PEOPLE GAVE \$200 A MONTH,
WE WOULD RAISE \$120,000 IN ONE YEAR
AND \$240,000 IN TWO YEARS"*



HOW MUCH SHOULD I GIVE?

This gift chart is provided as a guide to help you decide how you would like to support the “Making Room For More” campaign.

Give more or less than what’s on this chart. You decide. Every gift matters.

GIVING ESTIMATOR: YOUR GIVING POTENTIAL		
MONTHLY GIFT	1-YEAR TOTAL	2-YEAR TOTAL
\$500	\$6,000	\$12,000
\$400	\$4,800	\$9,600
\$300	\$3,600	\$7,200
\$200	\$2,400	\$4,800
\$100	\$1,200	\$2,400
\$50	\$600	\$1,200
\$25	\$300	\$600

You must each decide in your heart how much to give. And don't give reluctantly or in response to pressure. “For God loves a person who gives cheerfully.”- 2 Corinthians 9:7



WHAT'S NEXT?

- **PRAY MORE:**

- Pray for the success of the capital campaign and for VWC to be debt free
- Pray and ask God what you should give
- Pray that God will fill our church with more of His glory and more people
- Pray for people to receive salvation, healing, deliverance, and restoration

- **PARTICIPATE MORE:**

- Make a personal financial pledge and honor your commitment
- Be an active member by sharing your time, talents, and treasures
- Ask others to give towards the vision and share the capital campaign link

- **PROFESS MORE:**

- We believe God is going to do something “BIG” in our church! What are you believing God will do at Victory Nation? Declare it, believe it, and expect it!








WHAT'S NEXT?

- **COMPLETE THE PLEDGE FORM:**
 - Decide what you want to give
 - Go to <https://www.myvwc.org/capitalcampaign>
 - Complete pledge form by entering pledge amount and duration of pledge
- **GIVE WHAT YOU PLEDGED:**
 - Go to <https://www.myvwc.org/online-giving> (*other ways to give on next slide*)
 - Give the amount you pledged
 - Give within the duration you pledged, whether it was a one-time gift or monthly gift
 - All donations and gifts are tax-deductible
- **CELEBRATE WHAT GOD IS DOING:**
 - Let's celebrate what God is doing – together! God is able!



5 WAYS TO GIVE

	TEXT	Text 'victorynation' to 77977
	ONLINE	Go to www.myvwc.org
	MAIL	Mail a check or money order to: P.O. Box 27009, San Antonio, TX 78227
	IN PERSON	Place offering in the offering box during service
	QR CODE	Scan QR code with your cell phone camera

AGENDA

5. LEADERSHIP TEAMS

A. Current Roster

B. 5-Fold Ministry Template

1. Apostle

2. Teacher

3. Prophet


4. Pastor

5. Evangelist



EXECUTIVE LEADERSHIP TEAM

Ministry	Name
Senior Pastor	Overseer AJ Monterio
Executive Pastor	Pastor Angelique Monterio
Finance Ministry Director	Elder Angela Leyva
Executive Administrator	Sheila Jackson






BOARD OF DIRECTORS

Position	Name
President	Overseer AJ Monterio
Vice-President	Pastor Angelique Monterio
Treasurer	Elder Angela Leyva
Secretary	Sheila Jackson
Director	Elder Robert Bogany
Director	Deacon Anthony Miles
Director	Deacon Adrian Tillman



ELDERS MINISTRY

Elders	
Elder Reginald Adams	Elder Brenda Green
Elder Robert Bogany	Elder Kevin Green
Elder Yulanda Bogany	Elder Angela Leyva
Elder Joshua Fields	Elder Nicole Mitchell





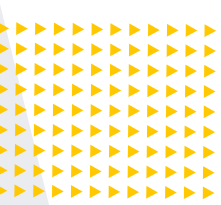
MINISTERS MINISTRY

Ministers	
Minister Denise Adams	Minister Dorothy Jefferson
Minister Emanuel Bogany	Minister Regina Miles
Minister Jolonda Jackson	Minister Edwin Murphy



DEACONS MINISTRY

Deacons	
Deacon Nathaniel Darby	Deacon Frank Jefferson
Deacon Tommie Hinton, Jr.	Deacon Anthony Miles
Deacon Reginald Jackson	Deacon Julia Scott
Deacon Adrian Tillman	



CHURCH LEADERSHIP TEAM

Ministry	Director	Ministry	Director
Audio Ministry Team	Minister Edwin Murphy	Mental Health Ministry	Elder Yulanda Bogany
Dance Ministry	Ashley Jackson	Ministers Ministry	-----
Drama Ministry	-----	Music Ministry	Elder Josha Fields
Greeters	Sylvia Goodwin	Outreach Ministry	Minister Regina Miles
Hospitality	Thelma Freeman	Project BIG	Pastor Angie Monterio
Intercessory Prayer Team	Minister Regina Miles	Protocol Ministry	Elder Yulanda Bogany
Marketing Ministry	Chantal Brown	SWAG	-----
Marriage Ministry	Overseer AJ & Pastor Angie Monterio	Women of Victory <i>*mentoring groups</i>	Pastor Angie Monterio
Media Ministry Team	Minister Jolonda Jackson	Young Adults Ministry	Minister Emanuel Bogany
Men of Victory <i>*mentoring groups</i>	Overseer AJ Monterio	Youth Zone	Monica Pridgen





Victory Worship Center

******EXAMPLE******

Overseer AJ Monterio, Senior Pastor

*

Team 0 Five-Fold Leadership	APOSTLE Pastor Angie Monterio	PROPHET Minister Regina Miles	EVANGELIST Elder Brenda Green	PASTOR Elder Robert Bogany	TEACHER Elder Kevin Green	ADMINISTRATION Shelia Jackson	FINANCE Elder Angela Leyva
	TEAM LEADER	PRAYER & FELLOWSHIP COORDINATOR	RECRUITING & OUTREACH COORDINATOR	ENCOURAGEMENT COORDINATOR	TRAINING COORDINATOR	SECRETARY COORDINATOR	FINANCE COORDINATOR
	Apostle/Administration	Prophecy	Evangelism/Mercy	Pastor/Encouragement	Teaching	Administration/Helps	Giving
Team 1 Outreach	Minister Regina Miles	Name	Name	Name	Name	Name	Name
Team 2 WOW!	Elder Yulanda Bogany	Name	Name	Name	Name	Name	Name
Team 3 Shock and Awe Worship Ambiance	MIT Jolanda Jackson	Name	Name	Name	Name	Name	Name
Team 4 Worship	Elder Joshua Fields	Name	Name	Name	Name	Name	Name
Team 5 Follow-up	Roslyn Fields	Name	Name	Name	Name	Name	Name
Team 6 Children	Monica Pridgen	Name	Name	Name	Name	Name	Name
Team 7 Small Groups	Elder Reginald Adams	Name	Name	Name	Name	Name	Name





AGENDA

4. WHAT DOES A WIN
LOOK LIKE?

WHAT DOES A WIN LOOK LIKE FOR EACH TEAM?

- Our vision is
**TO WIN THE WORLD FOR
CHRIST**
*(This is our **GOAL**)*
- Our mission is to
REACH communities
TEACH disciples
PREACH the gospel
*(This is **HOW** we will reach our
goal)*

WHAT DOES A WIN LOOK LIKE FOR EACH TEAM?

- A “win” is a new commitment of faith or followership of Christ through:
 - Salvation
 - Rededication
 - Repentance
 - Deliverance
 - Healing
 - Restoration
 - Membership
 - Miracles
 - Discipleship/Spiritual Growth
 - Any action that glorifies God

WHAT DOES A WIN LOOK LIKE FOR EACH TEAM?

- Everything we do in each ministry should be measured against the vision with the question: HOW does this support the vision to “win the world for Christ?”
 - Does this action or tool Preach, Teach, and/or Reach?
 - Can others feel the love of Jesus?
 - Does this action or tool present the gospel message of the cross?
 - Can it be used a vehicle or aid for the gospel to be presented or received?

AGENDA

6. Let's build it together!
 - a. 2023 Calendar
 - b. 2024 Forecast

OVERSEER AJ

What I See: What does a win look like?

EXAMPLE:

Member: “We’re believing God for miracles”

Guest: “That’s what I need!”

Member: “Well can I pray with you now?”

We don’t have to wait until church starts.

- **Every member should be comfortable praying with someone else anywhere and anytime. You don’t have to ask the pastors, elders, or ministers to pray for the person. Your prayer is just as powerful and effective.**

Confess *your* faults one to another, and pray one for another, that ye may be healed. The effectual fervent prayer of a righteous man availeth much. - James 5:16

HOW WILL WE DO IT?

Let's Build It Together

- Overseer will cast Vision to the **Intercessory Prayer Team**
- We will have **evangelism training** classes
- We need each member to take their prayer life up a notch
- We need “buy-in” or personal commitment from every member to connect with the prayer ministry so they will be equipped to pray and evangelize

- **Every member needs to create a 30-second to one-minute personal testimony of how they received salvation and a time God did something miraculous for them**

HOW WILL WE DO IT?

Let's Build It Together

- We're not in a position to where we're ready to receive everybody - this responsibility goes beyond the greeters and pastors
- Let's strategically place intercessors in ministries with the purpose of being ready to engage, welcome, and pray with others
- We want team members to be ready to pray while serving, using discernment, and being able to determine what is needed
- How do we get from here to Overseer's expectation?
- Every member has to take ownership by developing their prayer life to be equipped and ready to pray with others

SPEED SESSION

Let's Build It Together

- 2023 CALENDAR
 - Church Anniversary
 - Pastor's Anniversary
 - Harvest Fest
 - Thanksgiving
 - End of Year Celebration
 - Christmas
 - New Year's Eve
- What ideas do you have for the remainder of 2023?
- Let's build our teams together!
- What can we do to build better and stronger?
- We're making room for MORE!
- **2024 Forecast: Submit Vision Forms to Overseer/Pastor NLT November 15, 2023**



Q&A

Suggestions/Ideas

OUR FUTURE: IT'S ONLY UP FROM HERE!

“The future of Victory Worship Center is bright, and we desire to see God move in miraculous ways over the next few years in an updated and fully renovated facility. Making room for more by building out the upstairs Youth Zone and offices and enhancing our sanctuary, lobby, classrooms, and cafe will enable us to serve more people. Victory Nation, we need your help to create space for God to work. Together we are “Rebuilding to win the world for Christ!”

Overseer AJ Monterio & Pastor Angie Monterio



Thanks for your gift!

IT'S ONLY UP FROM HERE!

Overseer AJ Monterio & Pastor Angie Monterio





TOGETHER WE ARE REBUILDING
“To Win the World for CHRIST”